

CITY OF DETROIT
2006-2007 BUDGET - APPROPRIATIONS BY FUND

	General Fund	Community Development Block Grant	Internal Service Fund	Library	Federal Employment & Training	Major and Local Streets	Human Services	General Grants	General Debt Service	General Capital Projects	Enterprise Funds	Urban Renewal & Drug Enforcement Funds	Grand Total
GENERAL CITY AGENCIES													
EXECUTIVE AGENCIES													
A12000 Budget Department	\$2,752,101	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$2,752,101
A14000 Civic Center	13,521,503	.....	.....	.....	.....	.....	.....	.....	.....	1,250,000	.....	.....	14,771,503
A19000 Department of Public Works	120,628,362	.....	.....	.....	.....	70,079,586	.....	.....	.....	.....	.....	.....	190,707,948
A21000 Detroit Workforce Development Departme	2,000	.....	.....	.....	55,343,696	.....	.....	.....	.....	.....	.....	.....	55,345,696
A22000 Environmental Affairs Department.	4,432,854	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	4,432,854
A23000 Finance Department.	34,033,935	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	34,033,935
A24000 Fire Department.	170,833,522	.....	.....	.....	.....	.....	.....	.....	.....	1,900,000	.....	.....	172,733,522
A25000 Dept of Health and Wellness Promotion	27,693,780	.....	.....	.....	.....	.....	.....	57,965,474	.....	1,000,000	.....	.....	86,659,254
A28000 Human Resources Department.	21,396,446	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	21,396,446
A29000 Human Rights Department.	874,029	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	874,029
A30000 Human Services Department.	250,000	.....	.....	.....	.....	60,718,064	.....	2,007,000	.....	.....	.....	.....	62,975,064
A31000 Information Technology Services Departme	20,521,010	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	20,521,010
A32000 Law Department.	21,994,741	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	21,994,741
A33000 Mayor's Office.	11,596,581	.....	.....	.....	.....	.....	.....	211,284	.....	.....	.....	.....	11,807,865
A36000 Planning & Development Department	7,010,429	36,207,856	.....	.....	.....	.....	.....	1,802,316	.....	.....	.....	10,220,484	55,241,085
A37000 Police Department.	394,799,994	.....	.....	.....	.....	.....	.....	12,133,947	.....	5,000,000	.....	2,473,857	414,407,798
A38000 Public Lighting Department.	63,468,819	.....	.....	.....	.....	.....	.....	.....	.....	12,900,000	.....	.....	76,368,819
A39000 Recreation Department.	17,767,981	.....	.....	.....	.....	.....	.....	1,115,280	.....	16,350,000	.....	.....	35,233,261
A45000 Department of Administrative Hearings	2,233,976	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	2,233,976
A46000 Detroit Office of Homeland Security	431,279	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	431,279
A47000 General Services	59,264,018	.....	.....	.....	.....	.....	.....	.....	.....	1,200,000	.....	.....	60,464,018
LEGISLATIVE AGENCIES													
A50000 Auditor General.	3,002,162	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,002,162
A51000 Board of Zoning Appeals.	843,651	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	843,651
A52000 City Council.	14,925,359	210,000	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	15,135,359
A53000 Ombudsperson.	1,014,957	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	1,014,957
A70000 City Clerk.	3,860,724	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	3,860,724
A71000 Department of Elections.	8,246,335	57,904	.....	.....	.....	.....	.....	30,000	.....	.....	.....	.....	8,334,239
JUDICIAL AGENCY													
A60000 36th District Court.	42,749,612	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	42,749,612
OTHER AGENCIES													
A35000 Non-Departmental.	365,123,055	.....	40,275,750	.....	.....	.....	.....	.....	.....	6,792,000	.....	.....	412,190,805
TOTAL GENERAL CITY AGENCIES.	\$1,435,273,215	\$36,475,760	\$40,275,750	\$0	\$55,343,696	\$70,079,586	\$60,718,064	\$75,265,301	\$0	\$46,392,000	\$0	\$12,694,341	\$1,832,517,713
A18000 Debt Service. . . . .	.....	.....	.....	.....	.....	.....	.....	.....	77,232,484	.....	.....	.....	77,232,484
ENTERPRISE AGENCIES													
A10000 Airport. . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	5,000,000	1,542,110	.....	6,542,110
A13000 Buildings and Safety Engineering Departme . . . . .	.....	7,243,775	.....	.....	.....	.....	.....	.....	.....	.....	28,781,473	.....	36,025,248
A20000 Department of Transportation . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	160,769,059	.....	160,769,059
A34000 Municipal Parking Department.	9,323,596	.....	.....	.....	.....	.....	.....	.....	.....	.....	33,366,152	.....	42,689,748
A41000 Water Department. . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	711,897,936	.....	711,897,936
A42000 Sewerage Department . . . . .	.....	.....	.....	.....	.....	.....	.....	.....	.....	.....	766,749,616	.....	766,749,616
A72000 Library. . . . .	.....	.....	.....	46,333,808	.....	.....	.....	.....	.....	750,000	.....	.....	47,083,808
TOTAL ENTERPRISE AGENCIES.	\$9,323,596	\$7,243,775	\$0	\$46,333,808	\$0	\$0	\$0	\$0	\$0	\$5,750,000	\$1,703,106,346	\$0	\$1,771,757,525
GRAND TOTAL.	\$1,444,596,811	\$43,719,535	\$40,275,750	\$46,333,808	\$55,343,696	\$70,079,586	\$60,718,064	\$75,265,301	\$77,232,484	\$52,142,000	\$1,703,106,346	\$12,694,341	\$3,681,507,722

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